NOTICE
VILLAGE OF DOUSMAN
2027 BUDGET

NOTICE IS HEREBY GIVEN, that the Village Board will hold a Public Hearing on November 16, 2026 at 5:30 pm in the Village Board Room, 118 S. Main Street, Dousman, which is handicapped accessible. The purpose of the hearing is to hear testimony either for or against the proposed 2027 budget. FURTHER NOTICE IS GIVEN, that copies of the proposed 2027 budget are on file in the Village Clerk's office at Dousman, WI.

	2026 Adopted	2027 Proposed	% Increase or Decrease
GENERAL FUND REVENUES			
Taxes	$ 836,296	$ 877,899	4.74%
Intergovernmental Revenues	$ 359,176	$ 377,650	4.89%
Licenses & Permits	$ 188,890	$ 187,350	-0.82%
Fines & Forfeitures	$ 12,000	$ 12,000	0.00%
Charges for Services	$ 792,022	$ 3,500	-22529.20%
Interdepartmental Charges	$ -	$ -	-100.00%
Miscellaneous Revenue	$ 51,700	$ 76,000	31.97%
Other Financing Sources	$ -	$ 830,000	0.00%
TOTAL REVENUES	**$ 2,240,084**	**$ 2,364,399**	5.26%
GENERAL FUND EXPENDITURES			
General Government	$ 291,763	$ 353,710	17.51%
Public Safety	$ 1,471,142	$ 1,505,100	2.26%
Public Works	$ 432,979	$ 408,489	-6.00%
Health & Human Services	$ -	$ -	0.00%
Culture & Recreation	$ 19,100	$ 16,500	-15.76%
Conservation & Development	$ 25,100	$ 80,600	68.86%
Capital Outlay	$ -	$ -	0.00%
Other Financing Uses	$ -	$ -	0.00%
TOTAL EXPENDITURES	**$ 2,240,084**	**$ 2,364,399**	**5.26%**